

			CALS	CAS	CEMS	CESS	CNHS	RSENR	GSB	LCOM	Ext	Provost SIF	Grand Total
FY2016	Budgeted	Net Undergraduate Tuition (A1)	19,291,000	68,477,000	20,447,000	9,944,000	10,632,000	9,964,000	8,260,000	4,248,000	0	0	151,263,000
	Budgeted	Subvention Received	1,286,000	12,295,000	2,569,000	4,325,000	806,000	2,108,000	3,021,000	13,106,000	484,000	0	40,000,000
		% of Total Subvention	3.22%	30.74%	6.42%	10.81%	2.02%	5.27%	7.55%	32.77%	1.21%	0.00%	
FY2017	Budgeted	Net Undergraduate Tuition (A1)	20,673,000	70,211,000	22,648,000	10,321,000	11,666,000	10,225,000	9,279,000	5,049,000	0	0	160,072,000
	Budgeted	Subvention Received	1,261,000	12,172,000	2,518,000	4,195,000	790,000	2,024,000	2,900,000	12,975,000	479,000	687,000	40,001,000
		% of Total Subvention	3.15%	30.43%	6.30%	10.49%	1.98%	5.06%	7.25%	32.44%	1.20%	1.72%	
FY2018	Budgeted	Net Undergraduate Tuition (A1)	21,558,000	73,544,000	24,659,000	10,655,000	12,214,000	10,478,000	10,044,000	6,117,000	0	0	169,269,000
	Budgeted	Subvention Received	1,229,000	12,170,000	2,455,000	4,014,000	759,000	1,824,000	2,784,000	12,845,000	474,000	1,446,000	40,000,000
		% of Total Subvention	3.07%	30.43%	6.14%	10.04%	1.90%	4.56%	6.96%	32.11%	1.19%	3.62%	
FY2019	Budgeted	Net Undergraduate Tuition (A1)	21,273,000	77,431,000	25,569,000	10,223,000	10,411,000	10,167,000	10,206,000	5,980,000	0	0	171,260,000
	Budgeted	Subvention Received	2,028,000	8,509,000	2,939,000	4,065,000	2,558,000	2,805,000	2,873,000	14,224,000	0	(3,000)	39,998,000
		% of Total Subvention	5.07%	21.27%	7.35%	10.16%	6.40%	7.01%	7.18%	35.56%	0.00%	-0.01%	
FY2020	Budgeted	Net Undergraduate Tuition (A1)	21,551,000	77,692,000	27,584,000	10,870,000	10,891,000	10,617,000	10,524,000	6,684,000	0	0	176,413,000
	Budgeted	Subvention Received	1,691,000	8,755,000	2,998,000	4,048,000	2,550,000	2,812,000	2,849,000	13,849,000	0	447,000	39,999,000
		% of Total Subvention	4.23%	21.89%	7.50%	10.12%	6.38%	7.03%	7.12%	34.62%	0.00%	1.12%	
FY2016 - FY2020		Total Net Undergraduate Tuition (A1)	104,346,000	367,355,000	120,907,000	52,013,000	55,814,000	51,451,000	48,313,000	28,078,000	0	0	828,277,000
		Total Subvention Received	7,495,000	53,901,000	13,479,000	20,647,000	7,463,000	11,573,000	14,427,000	66,999,000	1,437,000	2,577,000	199,998,000
		% of Total Subvention	3.75%	26.95%	6.74%	10.32%	3.73%	5.79%	7.21%	33.50%	0.72%	1.29%	